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ATLANTIC CITY MUNICIPAL UTILITIES AUTHORITY  
PUBLIC HEARING ON THE AUTHORITY'S PROPOSED 2016  
BUDGET AND PROPOSED CHANGES TO THE RULES, RATES  
AND REGULATIONS

Thursday, December 3, 2015

G. Bruce Ward, Executive Director  
Linda R. Bazemore, Deputy Executive Director

TAKEN BEFORE: Jacqueline M. Zarrillo,  
Certified Court Reporter of the State of New Jersey,  
License No. XI01786, at the ATLANTIC CITY MUNICIPAL  
UTILITIES AUTHORITY, 401 North Virginia Avenue,  
Atlantic City, New Jersey 08404, commencing  
at 10 a.m.

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JACQUELINE M. ZARRILLO, CCR  
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I N D E X

PUBLIC

Christian Hetrick, Staff Writer  
For Atlantic City Press

## ATLANTIC CITY MUA

1 MR. WARD: Good morning. It is 10  
2 a.m., Thursday, December the 3rd of 2015. Today is  
3 the second hearing of the Atlantic City Municipal  
4 Utilities Authority Public Hearing on the Proposed  
5 2016 Budget and Proposed Changes to the Rules, Rates  
6 and Regulations.

7 We had a prior hearing, published  
8 hearing on November the 24th of 2015. And again that  
9 meeting was located here at 401 North Virginia  
10 Avenue, in Atlantic City, New Jersey. That hearing  
11 also began at 10 a.m. and the budget for the ACMUA is  
12 scheduled for adoption at the regularly scheduled  
13 Board meeting on December 16, 2015.

14 Present with us today is Deputy  
15 Director Ms. Linda Bazemore and Mr. Christian Hetrick  
16 from the Press of Atlantic City.

17 The MUA will accept written comments.  
18 Comments received before the hearing will be read  
19 into the hearing record. Written comments not read  
20 at the hearings will be presented at the Board  
21 meeting, which again is on December the 16th, and  
22 that Board meeting is of course open to the public.

23 The 2016 Proposed Budget is a fully  
24 funded budget, providing for all the continuation of  
25 the Authority's major programs. The proposed

## ATLANTIC CITY MUA

1 appropriations for 2016 are anticipated to be  
2 approximately \$1,046,800 higher than the budgeted  
3 appropriations for 2015. This increase is primarily  
4 due to an increase in the 2016 Renewal and  
5 Replacement Reserve that approximated \$856,400.  
6 These additional reserves will be utilized to help  
7 fund the 2016 capital budget. Also contributing to  
8 the increase in the 2016 appropriations, is higher  
9 anticipated fringe benefit expenses as relates to  
10 health benefit costs. Somewhat offsetting the  
11 expected increase in appropriations, is a slight  
12 decline in administrative repairs and maintenance  
13 expenses anticipated for 2016.

14 The local economy of Atlantic City was  
15 greatly impacted in the latter part of 2014 and 2015,  
16 as a result of the various casino closings. The rate  
17 structure designed in 2014 for the budget year of  
18 2015 enabled the Authority to sustain a decline in  
19 overall demand. The impact of a declining economy  
20 has already been addressed in rates and is expected  
21 that the economy would continue to stabilize in 2016,  
22 thus allowing the Authority to continue to address  
23 the necessary capital improvements.

24 The Authority is anticipating a rate  
25 increase between 2.5 percent and 4 percent for most

## ATLANTIC CITY MUA

1 customers. The residential rates for residential  
2 customers will be increasing from the flat charge of  
3 \$40 per quarter to \$45 per quarter. Residential  
4 customers that will exceed the allowed allotment will  
5 be subject to a 4 percent increase in the excess  
6 rate.

7 The MUA's proposed increase does not  
8 include an increase in the flat charge for all  
9 customers, except for the residential customers, who  
10 will experience a \$5 increase (per unit) for flat  
11 charges quarterly. In addition, all customers that  
12 experience higher usage than their allowance will  
13 face a 4 percent increase in excess charges.

14 The average residential single-family  
15 property in Atlantic City currently pays \$261.45 per  
16 year for water. The MUA is projecting that, with  
17 this rate increase, the average consumer will pay  
18 \$285.52 per year. This is a \$24.07 per year increase  
19 per household.

20 The Connection Fee rate will increase.  
21 Over the last several years, the City of Atlantic  
22 City has experienced a steady decline in annual new  
23 construction and redevelopment. As a result, the  
24 Authority has recognized a significant decline in  
25 connection fee income. In the past, the connection

## ATLANTIC CITY MUA

1 fee income has been utilized for capital projects  
2 recommended by way of the Authority's Capital  
3 Improvement program. This anticipated decline in  
4 income was considered when developing the 2016 rate  
5 structure, thus allowing for additional income to be  
6 generated for the use of capital projects.

7 State Law sets a formula mandating the  
8 specific calculation of Connection Fees. State Law  
9 further requires that Connection Fees be recalculated  
10 at the end of every calendar year, and that all Debt  
11 Service and Capital Expenditures be included in the  
12 new calculations.

13 The net result is a proposed Connection  
14 Fee in 2016 of \$14.3178 per gallon of average daily  
15 flow. This applies to new construction.

16 The Connection Fee rate in 2015 was  
17 \$12.9597. The projected increase in the rate for  
18 2016 resulted from the significant decline in demand  
19 as a result of the many casino closings.

20 The MUA is also making changes to the  
21 Rules, Rates and Regulations. The full text of the  
22 changes is available by contacting the MUA's offices.  
23 It is also available on the MUA's website,  
24 [www.acmua.org](http://www.acmua.org).

25 Respectfully submitted by myself, G.

JACQUELINE M. ZARRILLO, CCR

## ATLANTIC CITY MUA

1 Bruce Ward.

2 MR. HETRICK: I was expecting other  
3 people to be here. I wasn't expecting to ask  
4 questions during the hearing. I don't live in  
5 Atlantic City, so I guess can I speak you with after  
6 the hearing?

7 MR. WARD: Sure, if you would like to.

8 So in the absence of members of the  
9 public, we'll take a pause and, of course, the  
10 hearing is open until 12 p.m. and should any public  
11 come into the meeting, please summon me and we'll  
12 come right in and address any concerns that the  
13 public may have. Thank you.

14 (The Public Hearing recessed  
15 from 10:10 a.m. to 12:05 p.m.)

16 MR. WARD: We're back on the record.  
17 It is now 12:05 p.m. on December the 3rd, 2015. And  
18 I am announcing the close of the second open public  
19 hearing for the budget and the proposed rules and  
20 regulations, that would be the budget of 2016. And  
21 that ends this hearing. Thank you.

22 (The Public Hearing concluded at 12:05 p.m.)

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C E R T I F I C A T E

I, JACQUELINE M. ZARRILLO, a Certified Court Reporter of the State of New Jersey, do hereby certify that I am neither a relative nor employee nor attorney nor counsel of any of the parties to this action, and that I am neither a relative nor employee of such attorney or counsel, and that I am not financially interested in the action.

\_\_\_\_\_  
JACQUELINE M. ZARRILLO  
Certified Court Reporter  
License No. XI01786

DATED: December 4, 2015



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